

**AGENDA**  
**Homeless Youth Initiative (HYI)**  
**March 17, 2026, 9:30AM**

- Approve February 24, 2026 meeting minutes
- Review 2026 Budget (page 2) and approve February 28, 2026 financial report (page 3)
  
- Scholarship Awardees – Robin Scott
  - Status of our Jeffco student
  
  - Northwest student headed for Mineral Area College this fall
  
- Scholarships –
  - discuss criteria and policies & procedures change
  
- School Liaisons – Janet McLard
  - outline and folder for school visits
  
- Fundraising / Marketing / Awareness
  - Our website [hyi4teens.org](http://hyi4teens.org) needs content and suggestions
  - Fox C-6 Community Fair – Saturday April 18<sup>th</sup> 11AM – 2PM, game ideas?
    - I may have children’s books to hand out
  - Give STL Day – May 7<sup>th</sup> – HYI is registered and ready
  
- Ideas for next month’s agenda
  - 
  -
  
- 2026 Meetings are scheduled in-person 9:30AM at 130 Brandon Wallace Way, Festus, MO 63028:
  - Tuesday, April 21, 2026
  - Tuesday, May 19, 2026
  - Tuesday, June 16, 2026
  - Tuesday, July 21, 2026
  - Tuesday, August 18, 2026
  - Tuesday, September 15, 2026
  - Tuesday, October 20, 2026
  - Tuesday, November 17, 2026
  - Tuesday, December 15, 2026 small conference room

|                              | 2026 GENERAL<br>FUND BUDGET | SPENT<br>YTD      | BALANCE            |
|------------------------------|-----------------------------|-------------------|--------------------|
| Administration               | \$100                       |                   | \$100.00           |
| Emergencies/Basic Needs      | \$30,000                    | \$100.00          | \$29,900.00        |
| Liability Insurance          | \$3,000                     |                   | \$3,000.00         |
| Marketing                    | \$1,500                     |                   | \$1,500.00         |
| Pre-College/Training         | \$2,500                     |                   | \$2,500.00         |
| Scholarships                 | \$10,000                    | \$1,000.00        | \$9,000.00         |
| School Activities & Supplies | \$4,500                     | \$142.50          | \$4,357.50         |
| Vehicle Expense              | \$10,000                    |                   | \$10,000.00        |
| <b>TOTALS</b>                | <b>\$61,600</b>             | <b>\$1,242.50</b> | <b>\$60,357.50</b> |

**EXPENDITURE DETAILS:**

|                              |  |            |
|------------------------------|--|------------|
| Emergencies/Basic Needs      | 2/3/26 Walmart (gift card for Seckman-CR)    | \$ 100.00  |
| Scholarships                 | 1/8/26 Fanny Liu (University of IL-Chicago)  | \$1,000.00 |
| School Activities & Supplies | 1/9/26 Jostens/Glennon (Seckman cap & gowns) | \$ 142.50  |

Homeless Youth Initiative (HYI) Financial Statement  
From Donations  
February 28, 2026

|   |                    |                    |
|---|--------------------|--------------------|
| Balance Forward - Unrestricted January 31, 2026   |                    | \$103,170.94       |
| <u>Donations</u>  |                    |                    |
| 2/24/26 Hillside Presbyterian Church  | \$450.00           |                    |
| 2/24/26 First United Methodist Church, Festus   | \$660.00           |                    |
| 2/24/26 Canaan Baptist Church   | \$96.00            |                    |
| 2/24/26 Jane Dunehew  | <u>\$50.00</u>     |                    |
| Total Donations   |                    | \$1,256.00         |
| <u>Program Expenses</u>   |                    |                    |
| 2/3/26 WalMart (Emergencies/Basic Needs)  |                    | <u>-\$100.00</u>   |
| Total Unrestricted Balance February 28, 2026  |                    | \$104,326.94       |
| 13-month CD rolled over at Enterprise Bank maturing 1-20-2027 (3.45% APR)                 |                    | \$42,289.47        |
| <u>Designated Funds:</u>  |                    |                    |
| Jefferson College Scholarship Fund (Held at College)                                      | \$14,846.07        |                    |
| College Scholarship Fund (Held at Decision Wealth/LPL Financial; we invested \$50,428.57) | <u>\$66,706.32</u> |                    |
| Total Designated Funds  |                    | <u>\$81,552.39</u> |
| Total Unrestricted, CD and Designated Funds February 28, 2026                             |                    | \$228,168.80       |

Respectfully Submitted,  
*Robin Scott*  
Robin Scott, Homeless Youth Initiative Treasurer