

**Meeting Minutes**  
**Homeless Youth Initiative (HYI)**  
**November 18, 2025, 130 Brandon Wallace Way, Festus, MO 63028**

In Attendance: Pat Scherer, Chrissy Immken, Angie Hill, Janet McLard, Robin Scott and Donna Morris. The meeting began at 9:30AM; the entire Board of Directors was present.

First order of business was approving the October 12, 2025, meeting minutes that were distributed electronically. Robin Scott submitted a change to these minutes via email; page 6 of the October 12, 2025 meeting minutes was updated to show the 2026 *Approved* General Fund Budget amounts. Janet McLard made motion to approve these amended minutes, and it was seconded. Motion passed.

Second order of business was review of the 2025 Budget (page 3-4) and October 31, 2025, financial report (page 5). Donations, Program Expenses and Scholarships Awarded on the financial report were reviewed. Angie Hill made the motion to accept these October financials as presented, and it was seconded. Motion passed.

Robin stated that the Liability Insurance for the 2026 budget should be increased to \$3,000 because the recent annual payment was over \$2,800. After Robin explained the oversight, Angie Hill made a motion to increase the Liability Insurance budget to \$3,000 for 2026 and it was seconded. Motion passed.

Next meeting we will discuss whether to roll-over our Enterprise Bank CD. Angie Hill offered to research rates of return. Those present agreed and thanked her for doing this.

Pat Scherer read her rough draft of HYI guidelines for housing requests. It reads, "When HYI receives a request for housing from an HYI student, HYI will verify the student need. The HYI Board will discuss the request for housing assistance. If the HYI Board feels the need is justified, we will pay up to 14 night's lodging. At the discretion of the HYI Board, if we feel more assistance is needed, we will review the case." Angie Hill made a motion to approve this as read. It was seconded and motion passed. Robin said she will add this to her Policies and Procedures folder to help in the Treasurer's role.

From the President's Desk – Robin Scott

- Status of our Jeffco student – he started the fall semester taking 13 credit hours but is now down to 4 credit hours (other classes have been dropped). Discussion pursued about HYI's involvement and his lack of either obtaining a part-time job or doing well in his classes. This student has good support from COMPASS, Jefferson College Advisors and their Care Team and HYI. Those present felt the need to give him one more chance. Janet McLard made the motion that HYI pay for his dorm and meal plan for the spring semester (roughly \$3,300) and then we'll see how he does before doing anything more. It was seconded and motion passed.
- Christmas program in full swing – 40 youth submitted; 9 of the 11 Jefferson County high schools are participating (not participating is Jefferson R-7 and Grandview). Gift cards represent 50% of the requested gifts, followed by clothing at 25%. Robin would like to have unwrapped gifts by Friday, December 5<sup>th</sup>.

School Liaisons – Janet McLard is getting updated supply lists for the high school bookbags.

Fundraising / Marketing / Awareness

- Our website [hyi4teens.org](http://hyi4teens.org) – Robin submitted a letter from Donna Morris about a former client; look under **Testimonials**. How you can be a lifeline and not realize it! Robin also submitted St. Louis shelters for youth and a Resource Sheet for youth; look under **Resources** for these. Submit documents to **Angie Hill** who maintains our website. Robin also asked the Board to write a short paragraph about themselves for the website. Your role on the Board will be included and pictures can be too.

Ideas for next month's agenda

- accept Board of Director nominations from the floor
- ask Pat Scherer if she wants to remain on the Board (her term expires)
- need to schedule 2026 meetings; those present agreed with the third Tuesday of the month and 9:30AM for our meetings

Meeting adjourned at 10:30am.

Respectfully submitted-  
Pat Scherer and Robin Scott

2025 Meetings are scheduled in-person 9:30AM at 130 Brandon Wallace Way, Festus, MO 63028:

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- Tuesday, December 16, 2025 – small DRA conference room

	2025 GENERAL FUND BUDGET	SPENT YTD	BALANCE
Administration	\$100	\$48.45	\$51.55
Emergencies/Basic Needs	\$20,000	\$17,468.89	\$2,531.11
Fundraising	\$500		\$500.00
Liability Insurance	\$2,300		\$2,300.00
Marketing	\$1,500	\$1,478.08	\$21.92
Pre-College/Training	\$2,500	\$1,359.27	\$1,140.73
Scholarships	\$10,000	\$2,000.00	\$8,000.00
School Activities & Supplies	\$4,500	\$2,468.03	\$2,031.97
Vehicle Expense	\$10,000	\$700.00	\$9,300.00
<b>TOTALS</b>	<b>\$51,400</b>	<b>\$25,522.72</b>	<b>\$25,877.28</b>

#### EXPENDITURE DETAILS:

Administration	7/15/25 MO Secretary of State	\$20.50
	7/22/25 Deluxe Check (check reorder)	<del>\$27.95</del>
	<b>TOTAL</b>	<b>\$48.45</b>
Emergencies/ Basic Needs	2/21/25 Washington Univ. Physicians (Fox-TH)	\$ 111.47
	2/24/25 BJC Healthcare (Fox-TH)	\$ 51.66
	3/4/25 BJC Healthcare (Fox-TH)	\$1,859.89
	3/10/25 Windsor C-1 School District (lunch-AP)	\$1,275.00
	3/10/25 Windsor C-1 School District (lunch-MF)	\$ 709.55
	3/10/25 Trent Huch (Fox-physical therapy reimb.)	\$ 105.00
	3/18/25 Trent Huch (Fox-clothes)	\$ 75.66
	4/15/25 Walmart-clothing & food (Festus-SM)	\$ 192.19
	5/7/25 Walmart-food (Festus-SM)	\$ 103.76
	5/7/25 Austin Perry (Windsor-phone bill)	\$ 47.50
	6/15/25 Robin Scott/Ameren (Festus-ALP)	\$ 437.07
	7/8/25 Walmart (gift cards)	\$ 500.00
	7/13/25 Mercy (Fox-TH)	\$1,884.00
	8/24/25 Walmart-food (Jeffco-LB)	\$ 94.07
	8/24/25 Walmart-personal care items	\$ 107.48
	8/24/2025 Jefferson Square Inn (Jeffco-LB 7nights)	\$400.00
	8/28/25 Walmart-personal care items	\$ 55.31
	8/29/2025 Jefferson Square Inn (Jeffco-LB 7nights)	\$400.00
	9/2/25 WalMart-food (Jeffco-LB)	\$ 142.65
	9/3/25 WalMart-personal care items (Windsor)	\$ 172.89
	9/6/25 Jefferson Square Inn (Jeffco-LB 1night)	\$ 75.00
	9/8/25 WalMart-food (Jeffco-LB)	\$ 75.33
	9/9/25 Fox C-6 Food Services (lunch debt-CJ)	\$ 146.40
	9/9/25 Jefferson College (dorm & meal plan-LB)	\$3,257.20
	9/19/25 Walmart (gift cards)	\$ 500.00
	9/22/25 Precision Dental Care (Fox-CJ)	\$ 122.85
	9/22/25 WalMart-food (Jeffco-LB)	\$ 116.43
	10/3/25 Pear Tree Inn (Seckman-AR 18 nights)	\$2,000.00
	10/6/25 Jefferson Square Inn (Fox-SC 2 nights)	\$ 153.98
	10/6/25 Target-fast food cards (Windsor-SA&CC)	\$ 160.00
	10/7/25 Jefferson Square Inn (Fox-SC 3 nights)	\$ 230.97
	10/14/25 WalMart-personal care items (Jeffco-LB)	\$ 33.56

	10/14/25 Schnuck's card (Fox-DS)	\$ 200.00
	10/14/25 Pear Tree Inn (Seckman-AR 6 nights)	\$ 660.94
	10/15/25 Super 8 Pevely (Windsor-SA 7 nights)	\$ 485.10
	10/24/25 Super 8 Pevely (Windsor-SA 7 nights)	\$ <u>525.98</u>
	TOTAL	\$17,468.89
Marketing	3/10/25 Atlas Youth Outreach (Trivia sponsorship)	\$ 50.00
	3/20/25 Donna Morris-(Sam's & Dollar Tree)	
	candy & prizes for Fox Carnival	\$ 86.35
	5/2/25 DRA (Run, Roll & Stroll Sponsorship)	\$ 250.00
	5/6/25 Immense Impact LLC (website setup fee	
	\$449 and annual subscription fee \$560)	\$1,009.00
	6/3/2025 Sarah Davis/DollarTree/VinylFun (signs)	\$ 26.22
	6/15/25 Robin Scott/GoDaddy (website domain)	\$ <u>56.51</u>
	TOTAL	\$1,478.08
Pre-College/Training	5/28/25 Chrissy Immken (Windsor-AA job)	\$ 411.53
	(cognitoforms.com and MPM-STL: lifeguard tng)	
	8/19/25 Bronica Adler (Windsor-AA job)	\$ 67.75
	8/22/25 Jefferson College Housing Application	
	Fee for Logan Barnes (conf#042650)	\$ 330.00
	9/29/25 Best Buy (laptop for Jeffco-LB)	\$ <u>549.99</u>
	TOTAL	\$1,359.27
Scholarships	1/6/25 Fanny Liu (University of Chicago)	\$1,000.00
	8/3/25 Fanny Liu (University of Chicago)	\$ <u>1,000.00</u>
	TOTAL	\$2,000.00
School Activities & Supplies	4/18/25 Savvi Formalwear (Fox prom-TH)	\$ 75.00
	5/1/25 Savvi Formalwear (Fox-TH prom)	\$ 175.00
	5/2/25 Seckman HS (Fox-TH prom ticket)	\$ 60.00
	5/19/25 Fox High School (lost book charge-AA)	\$ 150.00
	5/21/25 Julianna Walker (Windsor prom)	\$ 362.47
	5/29/25 Janet McLard (school supplies)	\$ 84.18
	6/15/25 Janet McLard/WalMart (school supplies)	\$ 948.50
	6/23/25 Janet McLard/WalMart (school supplies)	\$ 250.36
	9/16/25 Savvi Formalwear (Windsor-JO & LE)	\$ 150.00
	9/22/25 Savvi Formalwear (Windsor-JO & LE)	\$ 150.00
	10/20/25 Joe Adler (Windsor-LA homecoming)	\$ <u>62.52</u>
	TOTAL	\$2,468.03
Vehicle Expense	1/29/25 QuikTrip gas card (Fox-TV)	\$ 100.00
	1/29/25 Phillips 66 gas card (Fox-AA)	\$ 100.00
	4/10/25 Express Mart gas card (Fox-HB)	\$ 100.00
	4/29/25 QuikTrip gas cards (Fox KP & JS)	\$ 200.00
	5/1/25 Circle K gas card (Windsor-AP)	\$ 100.00
	10/11/25 QuikTrip card (Fox-DS)	\$ <u>100.00</u>
	TOTAL	\$ 700.00

Homeless Youth Initiative (HYI) Financial Statement  
From Donations  
October 31, 2025

Balance Forward - Unrestricted September 30, 2025		\$115,578.40	
<u>Donations</u>			
10/20/25 Pear Tree Inn - sales tax refund	\$415.10		
10/30/25 Canaan Baptist Church	\$192.00		
10/30/25 Commerce Bancshares Foundation	<u>\$1,500.00</u>		
Total Donations		\$2,107.10	
<u>Program Expenses</u>			
10/3/25 Pear Tree Inn (Emergencies/Basic Needs)	-\$2,000.00		
10/6/25 Jefferson Square Inn (Emergencies/Basic Needs)	-\$153.98		
10/6/25 Target (Emergencies/Basic Needs)	-\$160.00		
10/7/25 Jefferson Square Inn (Emergencies/Basic Needs)	-\$230.97		
10/14/25 WalMart (Emergencies/Basic Needs)	-\$33.56		
10/14/25 QuikTrip (Vehicle Expense)	-\$100.00		
10/14/25 Schnucks (Emergencies/Basic Needs)	-\$200.00		
10/14/25 Pear Tree Inn (Emergencies/Basic Needs)	-\$1,076.04		
10/16/25 Super 8 Pevely (Emergencies/Basic Needs)	-\$485.10		
10/24/25 Super 8 Pevely (Emergencies/Basic Needs)	-\$525.98		
10/24/25 Joe Adler (School Activities & Supplies)	<u>-\$62.52</u>		
Total Program Expenses		<u>-\$5,028.15</u>	
Total Unrestricted Balance October 31, 2025			\$112,657.35
13-month CD at Enterprise Bank maturing 11-20-2024 (5.25% APR)		\$40,000.00	
Interest Earned		<u>\$2,289.47</u>	
Total - This was rolled over into a new CD for 13 months (renewal rate 3.90%) maturing on 12/20/2025			\$42,289.47
<u>Designated Funds:</u>			
Jefferson College Scholarship Fund as of 6/30/2025 (Held at College)	\$15,346.07		
10/27/25 Scholarship awarded to Logan Barnes	<u>-\$500.00</u>		
Total Jefferson College Scholarship Fund		\$14,846.07	
College Scholarship Fund (Held at Decision Wealth/LPL Financial; we invested \$50,428.57)		<u>\$66,706.32</u>	
Total Designated Funds			<u>\$81,552.39</u>
Total Unrestricted and Designated Funds October 31, 2025			\$236,499.21
Respectfully Submitted,			
<i>Robin Scott</i>			
Robin Scott, Homeless Youth Initiative Treasurer			